



Picture: Training of smallholder farmers Warden

By supporting the development of skills in the agricultural sector, the district municipality reaffirms its intention to "pursue the enormous potential of agriculture to promote industrialization, to create employment, which will help transform our economy" through the modernization of agricultural production and the creation of a sizable pool of skills in this field. Farmers were trained on the following points by the municipality in order to create a significant pool of skills in the agriculture industry:

Trainings	Partners	No of Farmers	Municipality/Area
Trained farmers on Aquaculture	TMDM	09	MaP
Trained farmers on Broiler production	TMDM	120	Warden
Trained farmers on piggery production	TMDM	120	Warden
Trained farmers on Poultry production	CC Chickens	12	MaP

Training of farmers on Brangus beginner course	Brangus Stud	13	DLM
Training of farmers on rabbit production	SEDA	13	DLM

### 3. Exhibitions / Show





Picture: Nampo Harvest Day, Bothaville

The district municipality allows the farmers to attend various shows/exhibitions to network and discuss issues with other role players in the agricultural industry; this idea gives the farmers the chance to personally experience the newest technology and products on offer and gives farmers the chance to learn from experts. The shows/exhibition that the municipality assist farmers to attend are as follows:

- The municipality paid for 46 students studying agriculture and 26 farmers to attend NAMPO Harvest Day. A well-known networking and discussion event for African agriculture is called Nampo Harvest Day. On a single plot of land, producers and other agricultural stakeholders can see firsthand the newest farming products and technologies. Additionally, it gives farmers the chance to get knowledge from experts in their own agricultural fields through discussions, exhibitions, and debate panels.
- Farmers of fruits and vegetables had the chance to attend Bloemfontein's Fresh Produce Market thanks to the Municipal unit of agriculture and rural development. The aim was to provide farmers with more information about the methods for selling to the fresh produce market, the fruits and vegetables that are in demand so they can plan their planting accordingly, the marketing channels, the quality of

the producer, and the price. The public market for fresh produce is a foundational element of local economic growth and food security. With a revenue of R17 billion, the fresh produce market in South Africa sold 3.4 million tons of fresh fruits and vegetables in 2019.

- The Unit of Agriculture and Rural Development hosted a farmer's day on the 18<sup>th</sup> of March 2022, Fateng tse Ntsho Community Hall, Paul Roux. Stakeholders involved; OVK, DARD (Veterinary), DARD (Extension services), SAPS (Stock theft), DRDLR (Land reform).
- The Unit afforded farmers an opportunity to attend Sernick farmer's day in Edenville, on the 04<sup>th</sup> of February 2022.
- The unit of Agriculture and Rural Development hosted yet another successful farmer's day on the 04<sup>th</sup> of March 2022, Bohlokong New Hall, Bethlehem. Stakeholders involved, Eskom, SAPS, AFGRI, VKB, QPro feeds, Bonsmara SA, Makholokoeng FPSU, DARD, Sernick, AFASA and Brangus Stud.

#### 4. Agri-Park



Picture: Agri-park 3D modelling

Agri-park is a networked innovation system of agro-production, processing, logistics, marketing, training and extension services, located in a District Municipality. The Agri-park comprises of three different but interconnected basic components:

- The Farmer Production Support Unit (FPSU) – it's a unit that links farmers with markets. FPSU does primary collection, some storage, processing for local market and extension services including mechanisation.
- The Agri-Hub – a production, equipment hires, processing, packaging, logistics, innovation and training unit.
- The Rural Urban Market Centre (RUMC)- linking and contracting rural, urban and international markets based on seasonal trends. Provides market intelligence and information feedback to the AH and FPSU using latest information and communication technologies.

The progress up to so far is as follows:

- Construction of Ficksburg FPSU
- Construction of Makholoeng Mechanisation Centre (implements store) and construction of weighbridge R4 914 112.34



Picture: Makholoeng FPSU tools of trade

## In Conclusion

The district unit recognizes that the Free State is a farming province and that there are numerous private and public agricultural organizations and businesses that can help new and small farmers. In light of this, the district has had discussions and developed positive relationships with AVCASA, MSD Animal Health, AfriVet, AFASA, LIMA, Talitha, OBP, NERPO, QPro Feeds, AFGR, VKB, Makholokoeng FPSU, SAPPO, Wesgrow, CCS, MPO, SAPS, Sernick, Bonsmara SA, Unisa, CUT, Maluti TVET, MUT, DALRRD, Brangus Stud, OVK, SE

The group has also kept up the tradition of presiding over the Agriculture and Rural Development Forum meetings, which are held four times a year to discuss and resolve various issues facing the region's farming communities. The Forum has meetings with local agricultural stakeholders.

## COMPONENT D: ENVIRONMENTAL PROTECTION

The unit has also facilitated sustainability of investment in the district whilst preserving environment, by ensure full compliance of industries with environmental management regulations. Environmental authorizations were issued to Engen Depot in Bethlehem and Econ Oil Energy amongst others.

District municipality is also participating in a pilot programme of Integrated Environmental Management Framework which is aimed at reducing the period it is normally taken to issue environmental impact assessments and authorizations. In partnership with department of environmental affairs and fisheries we have undertaken numerous waste management programmes to ensure that our communities are clean and healthy.

## COMPONENT E: HEALTH

The unit continues to promote healthy communities through regular inspections and testing of water regularly performed by the unit throughout the district. Of all the targets set by the unit, two thirds of the targets were achieved which means more communities were reached.

## COMPONENT F: SECURITY AND SAFETY

The District Municipality have a new laboratory building in Kestel; then security department have managed to secure the same site with fitted alarms and remote gate also managed to deploy warm bodies especially at night to reinforce security. Thabo Mofutsanyana District Municipality further parted skills to six EPWP workers and promoted four security personnel to supervisors

## **COMPONENT G: Disaster Management**

The emergency unit trained community organisations on first aid, and this programme was implemented in partnership with SANTAM.

Our partnership with SANTAM has supported the district municipality immensely as the unit managed to procure rescue equipment to be used during disaster and emergencies. System such as GIS and communication equipment were sourced to build better capacity of the unit.

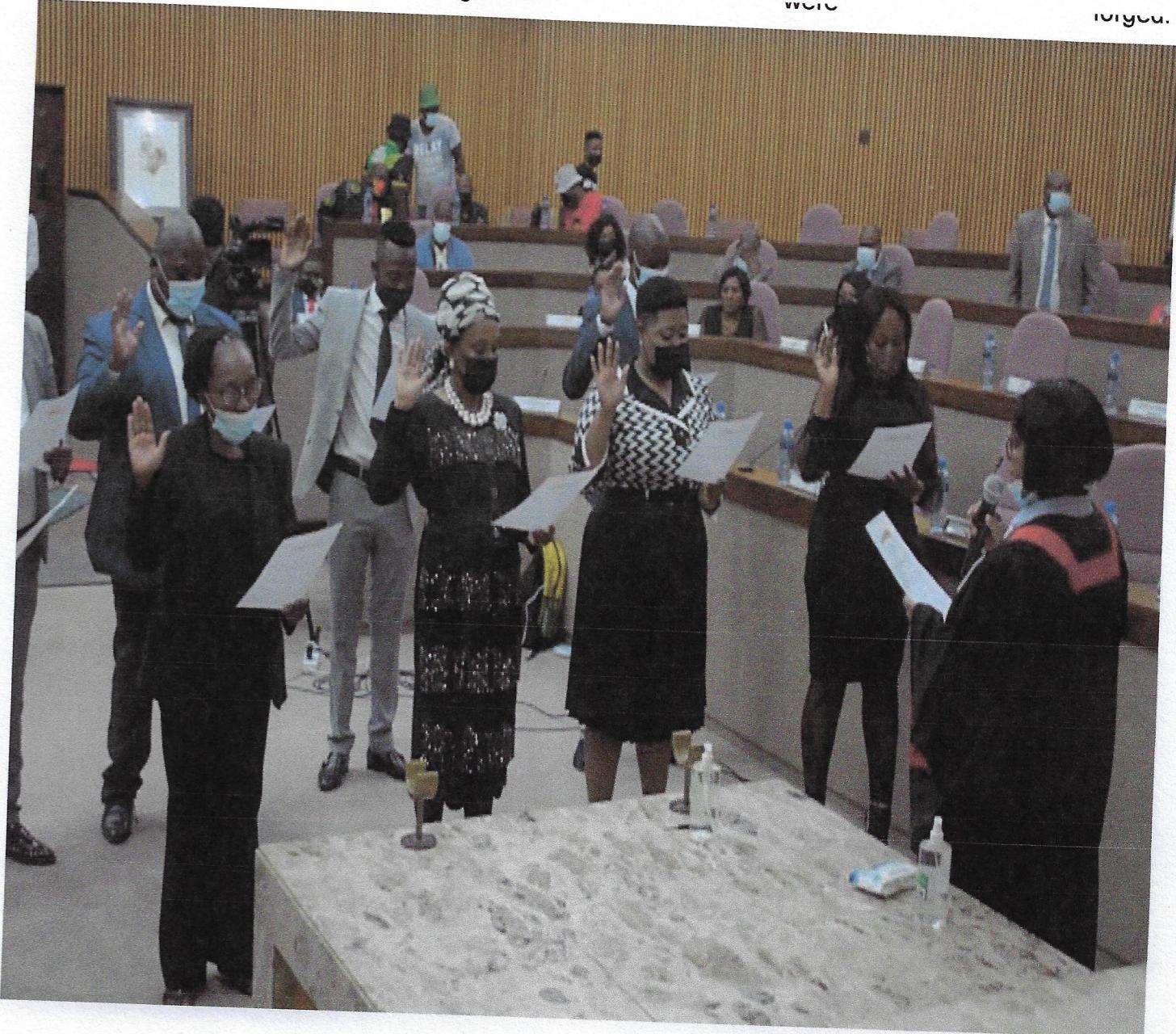
The unit responded well during flash floods which hit the areas of Maluti a Phofung, SETSOTO and Mantsopa. The district municipality is not fully performing fire services functions due to budget limitations as the function is currently not supported by the provincial government and not funding is given to the district municipality to perform these functions accordingly.

## **COMPONENT H: SPORTS AND RECREATION**

## **COMPONENT I: CORPORATE POLICY OFFICES AND OTHER SERVICES**

## **COMPONENT J: EXECUTIVE AND COUNCIL**

Thabo Mofutsanyana District Municipality's new council inaugural council meeting was held in December 2021, upon her election the Executive Mayor announced her Mayoral Committee. She and her MAYCO were hands-on in all processes leading to finalization of the IDP/Budget. The Executive Mayor led a couple of Mayoral forums, in pursuit of establishing good governance among municipalities in the district. Also held meetings with stakeholders on transversal issues and partnership with Houses of Traditional Healers. Together with the Bokoena Ba Mopeli Foundation on SMME support and



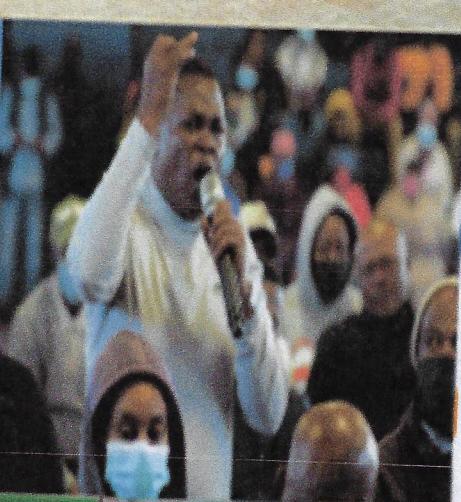
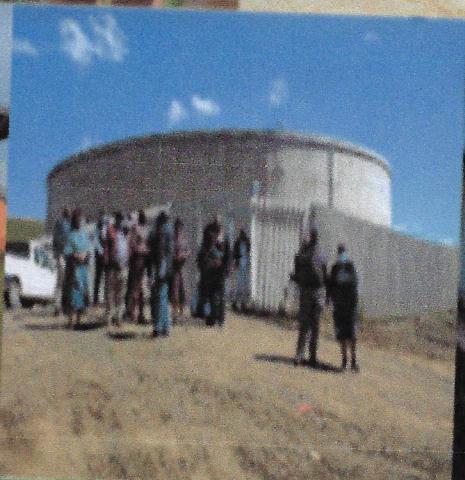
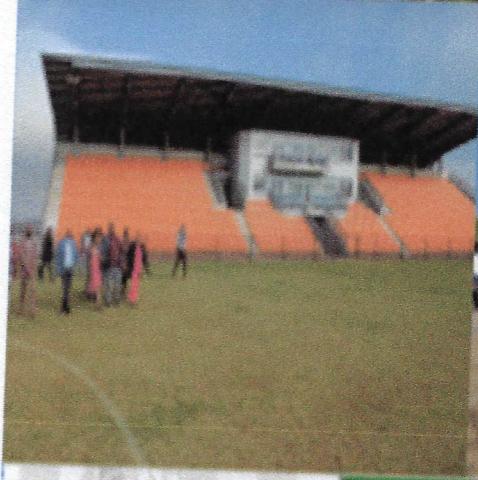
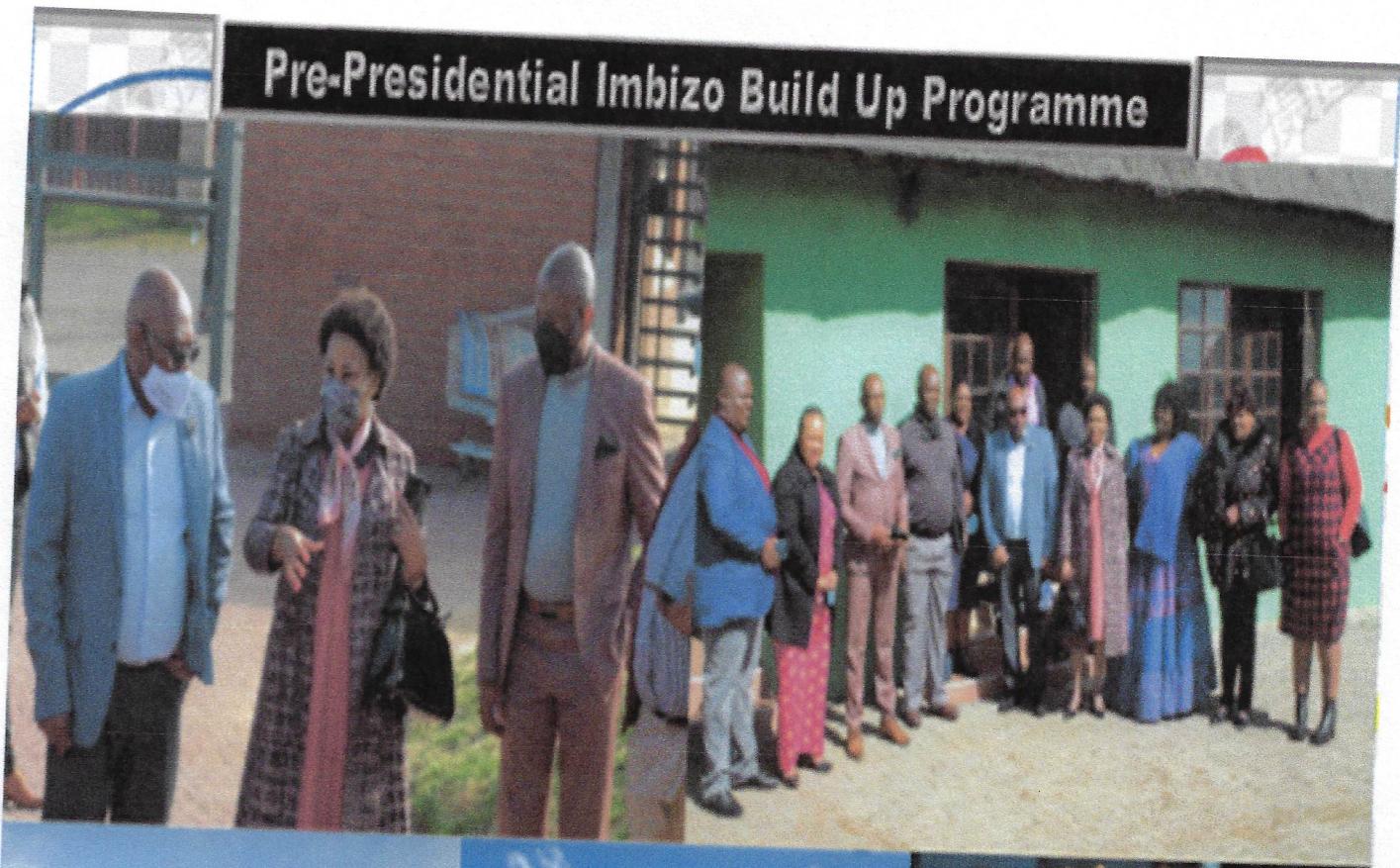


## **Component K: Communications**

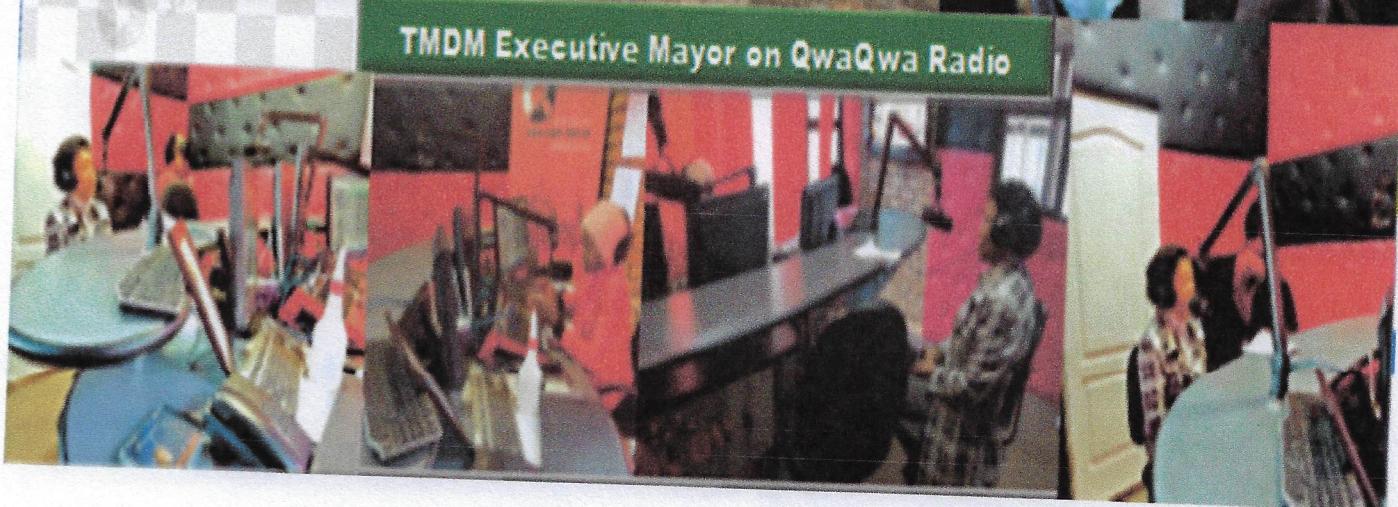
The unit managed to be creative by applying 4ir concept. the social media platform was used effectively and managed to coordinate the local municipalities to regularly update their social media platforms. The district communicators forum seat regularly and communications support were given and generation of posters and videography. The municipal events were supported with branding and photographic. The live streaming and out based media were used.

The local municipality social media platforms were updated effectively. The status of communication within the district is ok because there is only one local municipality. Phumelela Local municipality is the only municipality without communicator, but the district is giving communication support to the municipality. Nketoane Local Municipality Advertised the communications officer post. District communicator's forum is functional continuously giving the internal committee support that is risk and audit Continuously supporting the district development model committees.

## Pre-Presidential Imbizo Build Up Programme



## TMDM Executive Mayor on QwaQwa Radio



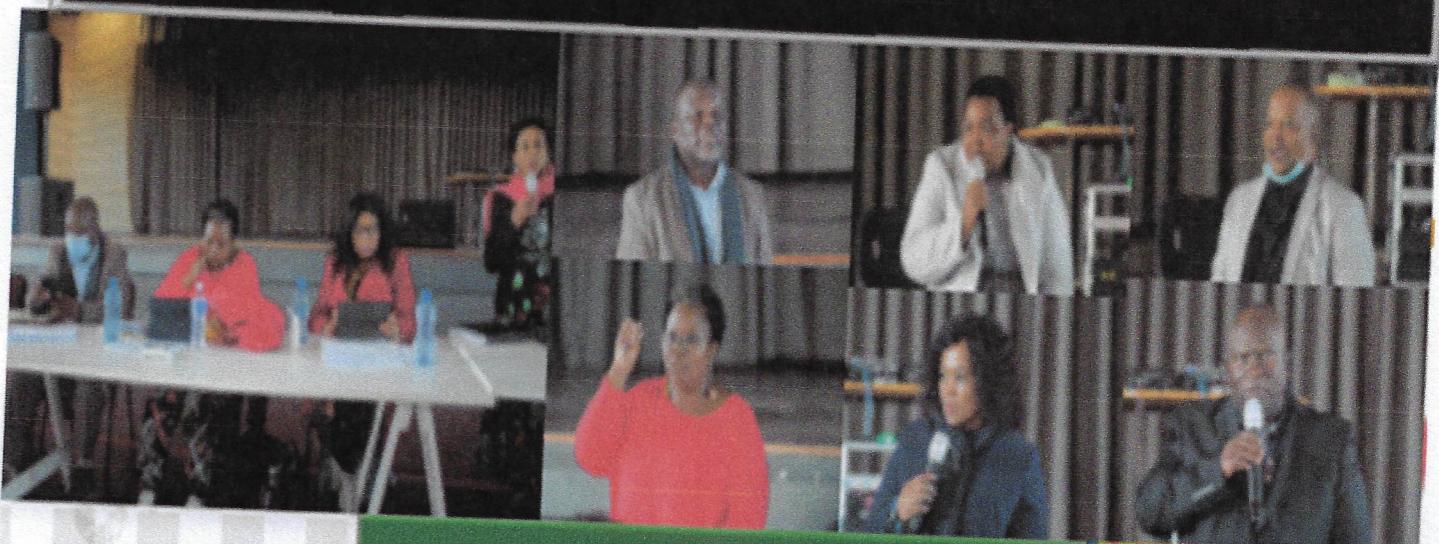
## THABO MOFUTSANYANA DISTRICT MUNICIPALITY 2022/23 BUDGET VOTE



## Speakers Easter's Games



## Portfolio Committee on Co-operative Governance and Traditional Affairs



EHP Manager Farewell Ceremony



## Speakers Easter's Games



## Component K : Organisational Performance Scorecard

Annual Performance Report.

# Hhabo Mofutsanyana District Municipality 2021/2022 Annual Performance Report

MUNICIPAL DISTRICT MUNICIPALITY 2021/2022 Annual Performance Report																
Strategic Objective		Measureable Indicator		Target		Actual Value		Year-Over-Year Trend		Performance Rating		Annual Report		Effectiveness of the program		
Ref No.	Frequency	Budget	Ref No.	Baseline	Ref No.	Actual	Ref No.	Actual	Ref No.	Actual	Ref No.	Actual	Ref No.	Actual	Ref No.	Actual
<b>Infrastructure &amp; Capital Services</b>																
<b>Reported &amp; Adjusted for the 2021/2022 School Year</b>																
<b>Infrastructure &amp; Capital Services</b>																
<b>Information</b>																
100% Development of Smart Road Management System The system will be able to monitor the road network & infrastructure in real time. It will be integrated with the existing road management system. The system will be implemented by June 2022.																
R2 45K	Q	Ref-Q1	100% Completion Assessment and Prevention Management & Condition Reports	12 Meetings	No Meeting	12 Meetings	No Meeting	20% Increase in High Risk Locations	Bridge & Major Culvert repair	Production of RAMS evaluation score	100% Completion Assessments of Payment Management Committee	Monthly operation, quarterly evaluation reports & evaluation reports	Achieved	Not applicable because target is achieved	Not applicable because target is achieved	
Number of Strategic Health Initiatives & Initiatives on the Road to Recovery & Resilience in the District. To increase emergency and disaster preparedness and resilience & mitigate risks.																
OPX	Q	Ref-Q2	100% Activation of High Risk Locations on the Road to Recovery & Resilience	12 Meetings	No Meeting	12 Meetings	No Meeting	100% Activation of High Risk Locations on the Road to Recovery & Resilience	Attentive Agency & Approved Agent & Agent of Training	Attentive Agency & Approved Agent & Agent of Training	100% Completion of High Risk Locations on the Road to Recovery & Resilience	Monthly operation, quarterly evaluation reports & evaluation reports	Partially	The Q3 meeting scheduled for October was rescheduled due to the implementation of the new calendar system.	The Q3 meeting scheduled for October was rescheduled due to the implementation of the new calendar system.	
R4 600 000	Q	Ref-Q4	100% Activation of High Risk Locations on the Road to Recovery & Resilience	4 Form	4 Form	1 Form	1 Form	100% Activation of High Risk Locations on the Road to Recovery & Resilience	Attentive Agency & Approved Agent & Agent of Training	Attentive Agency & Approved Agent & Agent of Training	100% Activation of High Risk Locations on the Road to Recovery & Resilience	Monthly operation, quarterly evaluation reports & evaluation reports	Achieved	Not applicable because the target is achieved	Not applicable because the target is achieved	
Number of Business and Economic Initiatives from the 2021/2022 financial year. To increase public participation of Stakeholders in the business and economic development.																
OPX	Q	Ref-Q5	100% Activation of High Risk Locations on the Road to Recovery & Resilience	4 Form	4 Form	1 Form	1 Form	1 Form	Attentive Agency & Approved Agent & Agent of Training	Attentive Agency & Approved Agent & Agent of Training	100% Activation of High Risk Locations on the Road to Recovery & Resilience	Monthly operation, quarterly evaluation reports & evaluation reports	Achieved	Not applicable because the target is achieved	Not applicable because the target is achieved	
Monthly Business Briefings to the Mayor & Councillors every month. To increase Public Perception of the District as a safe place to do business.																
OPX	M	Ref-Q6	100% Monthly Progress Reports	12 Meetings	No Report for the 1st Quarter	3 Month Financial Reports	3 Month Financial Reports	9 Monthly Progress Reports were sent to Municipal Manager on the 1st of every month	Monthly operation, quarterly evaluation reports & evaluation reports	Monthly operation, quarterly evaluation reports & evaluation reports	100% Activation of High Risk Locations on the Road to Recovery & Resilience	Monthly operation, quarterly evaluation reports & evaluation reports	Partially Achieved	The Q3 meeting scheduled for October was rescheduled due to the implementation of the new calendar system.	The Q3 meeting scheduled for October was rescheduled due to the implementation of the new calendar system.	
<b>Community &amp; Social Development</b>																
<b>Sparks</b>																
Initiation of OR Tennis Games in the 2020/2021 financial year. To ensure that sport is promoted in all communities.																
OPX	Q	Ref-Q7	4 Tennis Games	4 Tennis Games	No Tennis Game Held	No Tennis Game Held	No Tennis Game Held	No Tennis Game Held	No Tennis Game Held	Non-Achieved	The OR Tennis games were suspended indefinitely due to COVID-19 restrictions.	The OR Tennis games were suspended indefinitely due to COVID-19 restrictions.				
Initiation of OR Tennis Games in the 2020/2021 financial year. To provide a variety of recreation facilities and recreational opportunities for our community.																
OPX	Y	Ref-Q8	100% Initiation of OR Tennis Games	26 Sept-15	No Game was Held	No Game was Held	No Game was Held	No Game was Held	No Game was Held	Non-Achieved	The OR Tennis games were suspended indefinitely due to COVID-19 restrictions.	The OR Tennis games were suspended indefinitely due to COVID-19 restrictions.				
Delivery of OR Tennis Games to the District. To provide a variety of recreation facilities and recreational opportunities for our community.																
OPX	Y	Ref-Q9	100% Initiation of OR Tennis Games	26 Sept-15	No Game was Held	No Game was Held	No Game was Held	No Game was Held	No Game was Held	Non-Achieved	The OR Tennis games were suspended indefinitely due to COVID-19 restrictions.	The OR Tennis games were suspended indefinitely due to COVID-19 restrictions.				
Holding of National Sports on the 20th of June 2022. To provide a variety of recreation facilities and recreational opportunities for our community.																
OPX	Y	Ref-Q10	100% Initiation of OR Tennis Games	26 Sept-15	No Game was Held	No Game was Held	No Game was Held	No Game was Held	No Game was Held	Non-Achieved	The OR Tennis games were suspended indefinitely due to COVID-19 restrictions.	The OR Tennis games were suspended indefinitely due to COVID-19 restrictions.				
Providing Community Outreach in the different communities in the District. To provide our constituents with a better understanding of the services available to them.																
OPX	Q	Ref-Q11	2 At-Risk Culture Fairs to be held on the 1st of September, 2022 and the 1st of November, 2022. Number of At-Risk Families in the District. To increase awareness in the community.	At-Q11	No Outreach	No Outreach	No Outreach	No Outreach	No Outreach	No Outreach	No Outreach	No Outreach	Achieved	Not applicable because the target is achieved	Not applicable because the target is achieved	
R4 5000	Y	Ref-Q12	1 White Poetry workshop to be held on the 1st of November, 2022.	1 White Poetry workshop to be held on the 1st of November, 2022.	No Outreach	No Outreach	No Outreach	No Outreach	No Outreach	No Outreach	No Outreach	No Outreach	Achieved	Not applicable because the target is achieved	Not applicable because the target is achieved	
Number of Mental Health Workshops held with Schools, Health and Education Departments in the District. To promote healthy life styles.																
R4 000	Q	Ref-Q13	1 White Poetry workshop to be held on the 1st of November, 2022.	1 White Poetry workshop to be held on the 1st of November, 2022.	No Outreach	No Outreach	No Outreach	No Outreach	No Outreach	No Outreach	No Outreach	No Outreach	Achieved	Not applicable because the target is achieved	Not applicable because the target is achieved	
Number of Municipalities involved in the 20th of June 2022. To increase awareness in the community.																
OPX	Y	Ref-Q14	1 White Poetry workshop to be held on the 1st of November, 2022.	1 White Poetry workshop to be held on the 1st of November, 2022.	No Outreach	No Outreach	No Outreach	No Outreach	No Outreach	No Outreach	No Outreach	No Outreach	Not Achieved	Not applicable because the target is not yet reached.	Not applicable because the target is not yet reached.	
Promoting Good Governance through the promotion of Healthy Life styles.																
OPX	Q	Ref-Q15	1 White Poetry workshop to be held on the 1st of November, 2022.	1 White Poetry workshop to be held on the 1st of November, 2022.	No Outreach	No Outreach	No Outreach	No Outreach	No Outreach	No Outreach	No Outreach	No Outreach	Not Achieved	Not applicable because the target is not yet reached.	Not applicable because the target is not yet reached.	
<b>Municipal Health &amp; Emergency Services</b>																
<b>Emergency Services</b>																
100% Response to Requests for Assistance from the District. To increase the response rate to emergency requests.																
OPX	Y	Ref-Q16	100% Response to Requests for Assistance from the District.	100% Response to Requests for Assistance from the District.	100% Response to Requests for Assistance from the District.	100% Response to Requests for Assistance from the District.	100% Response to Requests for Assistance from the District.	100% Response to Requests for Assistance from the District.	100% Response to Requests for Assistance from the District.	100% Response to Requests for Assistance from the District.	100% Response to Requests for Assistance from the District.	100% Response to Requests for Assistance from the District.	Not Achieved	To be determined at Q3/22. Financial year, and be implemented through the end of the financial year.	To be determined at Q3/22. Financial year, and be implemented through the end of the financial year.	

To review the Market Committee Meeting agenda and minutes.	Central Information Management and Emergency Communication Software	Developing IIM & EC Software on the 1st of August 2022	Y	E03	New	Directive M&E & S. S. Software on the 2nd of August 2022	Not targeted for this quarter	No service provided was Approved	Not targeted for this quarter	Not applicable because this indicator is not achieved	Chang Certificate	Not applicable because this indicator is not achieved	Not Achieved	The request for procurement was decline. However the department has been asked to submit a bid document and the tender will be conducted in the next financial year.	The items is still in procurement phase. However the department has been asked to submit a bid document and the tender will be conducted in the next financial year.
To reduce community risk disaster management and services related matters	To build Disaster Risk Reduction Disaster Resilience Project in the 20th October 2022.	DRPA	Y	E02	20-CH-19	Final Disaster Risk Reduction Interim Report Day on the 31st October 2022	Not targeted for this quarter	ICDRM dry information submitted	Not targeted for this quarter	Disaster Risk Reduction Interim Report Day on the 30th November 2022	Implementation Pictures & Report of the Event	Implementation Pictures & Report of the Event	Achieved	Not applicable because the KPI is achieved	Not applicable because the KPI is achieved
To reduce mortality on disaster response and emergency related matters	Number of safety awareness conducted in the State since 2022	DRPK	Q	E10	24 Safety Awareness Campaigns	Safety Awareness Campaigns on the 20th June 2022	Not Applicable	1 Awareness Campaign Held	1 Awareness Campaign	1 Awareness Campaign	Implementation Pictures & Report of the Event	Implementation Pictures & Report of the Event	Partially Achieved	Only those safety awareness campaigns during the financial year have been conducted in accordance with the regulations prohibiting political content to future	Only those safety awareness campaigns during the financial year have been conducted in accordance with the regulations prohibiting political content to future
To improve the emergency services delivery and its related issues, engagement and its related aspects.	To hold quarterly disaster meeting on the 20th June 2022	DRPK	Q	E14	Q3 Disaster meeting	Established meeting held on the 20th of June 2022	1 established meeting	1 established meeting	1 established meeting	On establishment meeting held on the 20th June 2022	Implementation Pictures & Report of the Event	Implementation Pictures & Report of the Event	Achieved	Not applicable because the KPI is achieved	KPI applicable because the KPI is achieved
<b>Municipal Health</b>															
Food control	Number of health reports issued in case of food poisoning	OPK	M	M001	New	12 Monthly reports per Local Municipality	3 Monthly reports per Local Municipality	3 Monthly reports per Local Municipality	3 Monthly reports per Local Municipality	Monthly reports indicating number of food poisoning cases reported by the Agitation.	Monthly reports indicating number of food poisoning cases reported by the Agitation.	Achieved	Not applicable because this indicator is not achieved	Not applicable because this indicator is not achieved	
Water Quality monitoring	Number of monthly reports issued in case of water quality issues generated in the district on the 30th June 2022	OPK	M	M002	New	12 Monthly reports per Local Municipality	3 Monthly reports per Local Municipality	3 Monthly reports per Local Municipality	3 Monthly reports per Local Municipality	Monthly reports indicating the status of water sources across the district on the 30th June 2022	Monthly reports indicating the status of water sources across the district on the 30th June 2022	Achieved	Not applicable because this indicator is not achieved	Not applicable because this indicator is not achieved	
Water Quality monitoring	Number of monthly reports issued in case of water quality issues generated in the 6 local areas across the district on the 30th June 2022	OPK	Q	M003	New	12 Monthly Water Quality reports per Local Municipality	3 Monthly Water Quality reports per Local Municipality	3 Monthly Water Quality reports per Local Municipality	3 Monthly Water Quality reports per Local Municipality	Monthly Water Quality reports indicating the status of water in various towns across the 6 local areas generated on the 30th June 2022	Monthly Water Quality reports indicating the status of water in various towns across the 6 local areas generated on the 30th June 2022	Achieved	Not applicable because the KPI is achieved	Not applicable because the KPI is achieved	
Environmental health services	Number of awareness campaigns conducted in various areas of the State since 2022	OPK	Q	M004	New	4 Quarterly reports indicating awareness campaigns conducted per Local Municipality	1 Quarterly report indicating awareness campaigns conducted per Local Municipality	1 Quarterly report indicating awareness campaigns conducted per Local Municipality	1 Quarterly report indicating awareness campaigns conducted per Local Municipality	Quarterly reports indicating awareness campaigns conducted per Local Municipality	Quarterly reports indicating awareness campaigns conducted per Local Municipality	Achieved	Not applicable because the KPI is achieved	Not applicable because the KPI is achieved	
Environmental health services	Number of health awareness reports generated on the 20th June 2022	OPK	Q	M005	New	4 Quarterly Air Quality Management reports per Local Municipality	1 Quarterly Air Quality Management report generated on the 20th June 2022	1 Quarterly Air Quality Management report generated on the 20th June 2022	1 Quarterly Air Quality Management report generated on the 20th June 2022	Quarterly Air Quality Management report generated on the 20th June 2022	Quarterly Air Quality Management report generated on the 20th June 2022	Partially Achieved	This target is dependent on received applications from relevant stakeholders.	This target is dependent on received applications from relevant stakeholders.	
Environmental health services	Number of health awareness reports generated on the 20th June 2022	OPK	Q	M006	New	4 Quarterly Environmental services reports per Local Municipality	1 Quarterly Environmental services reports per Local Municipality	1 Quarterly Environmental services reports per Local Municipality	1 Quarterly Environmental services reports per Local Municipality	Quarterly Environmental services reports per Local Municipality	Quarterly Environmental services reports per Local Municipality	Partially Achieved	Only One report each quarter was received from the relevant stakeholders and no other reports were received. The reports were received as the reports were not done normally due to non availability of legal permits.	Only One report each quarter was received from the relevant stakeholders and no other reports were received. The reports were received as the reports were not done normally due to non availability of legal permits.	
Water management monitoring	Number of environmental services reports with specific focus on water management activities conducted in various areas of the State since 2022	OPK	Q	M007	New	4 Quarterly Environmental services reports per Local Municipality	1 Quarterly Environmental services reports per Local Municipality	1 Quarterly Environmental services reports per Local Municipality	1 Quarterly Environmental services reports per Local Municipality	Quarterly reports on water management activities conducted in various areas of the State since 2022	Quarterly reports on water management activities conducted in various areas of the State since 2022	Partially Achieved	Quarterly reports on water management activities conducted in various areas of the State since 2022	Quarterly reports on water management activities conducted in various areas of the State since 2022	
<b>COVID-19 CHAMPIONS</b>															
To provide an enriched emergency services (Covid-19) operations.	Number of Public Awareness Campaigns on COVID-19 conducted on the 30th June 2022	OPK	M	M008	New	6 Awareness Programmes	2 Awareness Programmes	3 Awareness Campaigns	3 Awareness Campaigns	12 Public Awareness Campaigns conducted on the 30th June 2022	Report & Images	Achieved	Not applicable because the KPI is achieved	Not applicable because the KPI is achieved	
To hold quarterly committee meetings	Number of Committee Meetings held on the 30th June 2022	OPK	Q	M009	New	4 Covid-19 Committee meetings to be held on the 30th June 2022	No meeting held	No meeting held	1 Committee meeting held	Meeting of Covid-19 Committee held on the 30th June 2022	Meeting of Covid-19 Committee held on the 30th June 2022	Achieved	Not applicable because the KPI is achieved	Not applicable because the KPI is achieved	
To provide an enriched Municipal Government Services (MG) and its related aspects.	Establishment of District Committees on the 30th June 2022	OPK	Q	M010	New	Establishment of the District Committees on the 30th June 2022	Not Applicable	Not targeted for this quarter	Not targeted for this quarter	Report Generation was not conducted on the 30th June 2022	Report & Images	Not Achieved	The establishment of committees could not be conducted due to unavailability of funds	The establishment of committees could not be conducted due to unavailability of funds	
<b>HIV/AIDS Programmes</b>															
Number of District Level Council meetings held on the 30th June 2022	Q	A	A001	New	Q3 District Level Council meetings held on the 30th June 2022	No District Level Council meetings held	District Level Council held on the 30th June 2022	District Level Council held on the 30th June 2022	District Level Council held on the 30th June 2022	Report & Images	Not applicable because the KPI is not achieved	Not Achieved	PGC failed all the DAC subtargets to be done either through the Board High Priority or the Board Medium Priority	PGC failed all the DAC subtargets to be done either through the Board High Priority or the Board Medium Priority	

